

## Calderdale LAA 2008

### National Indicator Set Proposal: Business Case

<p><b>NATIONAL INDICATOR</b> <i>(Number and title from the NIS)</i></p> <p>NI8 Adult participation in sport</p>
<p><b>1 What Calderdale LAA outcome does the indicator support?</b> <i>A list of current LAA outcomes is attached</i></p> <p>Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity).</p>
<p><b>2 Is this the same as, or similar to, an indicator in the current LAA?</b> <i>Please provide details.</i></p> <p>Links to current LAA indicator regarding participation in moderate physical activity.</p>
<p><b>3 How will improving this indicator help us to deliver on our story of place?</b> <i>Eg Does it help us achieve our ambitions/address underperformance</i></p> <p>Physical activity is a key determinant in improving health in Calderdale.</p>
<p><b>4 At what level will the indicator apply?</b> <i>Will it relate to the district level, at a geographical level below the district or to certain communities and groups?</i></p> <p>Calderdale wide however data will be made available at a ward level subject to local survey work.</p>
<p><b>5 Will this help narrow the gap?</b> <i>Please identify how this indicator might contribute to narrowing the gap between areas, communities in Calderdale and/or between Calderdale and other areas</i></p> <p>Focussed work on increasing levels of activity including through sport will be essential in the most disadvantaged areas.</p>
<p><b>6 What is the current baseline for this indicator?</b> <i>Please provide data source and date.</i></p> <p>Baseline figure is 21.8% Sport England Survey and top up surveys</p>
<p><b>7 What are the future performance trends?</b></p> <p>As this is a new indicator and the second survey has not yet finished it is difficult to show trends. Other statistically less valid surveys have shown participation remaining static over a number of years and hence this indicator is priority.</p>

**8 Is this currently an area of underperformance?**

The Calderdale baseline is above the national average but the survey does show that over 50% of Calderdale adults take part in no sport or active recreation at all. To reduce this figure would have a major impact in achieving overall improvements in health.

**9 What stretched performance can be achieved on this indicator?**

*Give details of the stretch over normal performance that might be achieved for this indicator.*

Not at this stage

**10 Do local people think it's a priority?**

*Please provide evidence eg local polls, surveys that show this is a priority*

Local groups often confirm sport and physical activity opportunities to be important

**11 Has it been identified as a government priority?**

*Eg is it a PSA indicator?*

Key priority in Choosing health

**12 Is there local statistical or demographic evidence to support this indicator's inclusion?**

**13 What partners can contribute to delivering improved performance?**

Continued work on increasing physical activity within workplace setting. Links to work being delivered to prevent obesity.

**14 Is improvement within the control of local partners?**

Yes

**15 What are the opportunities to improve delivery?**

Active involvement of the community through voluntary organisations, various programmes to improved health in the workplace.

**16 What are the barriers that might prevent delivery?**

Commitment from all partners

**Details of person completing the pro-forma**

**Name:- Paul Butcher/Bob Kaye**

**Organisation: Calderdale PCT/Calderdale MBC**

**Contact details: 01422 281530**

**Theme Delivery Partnership: Healthy Communities**

**Calderdale LAA 2008**

## National Indicator Set Proposal: Business Case

<p><b>NATIONAL INDICATOR</b>  <i>(Number and title from the NIS)</i>  NI53 – Prevalence of breast feeding at 6-8 weeks from birth</p>				
<p><b>1 What Calderdale LAA outcome does the indicator support?</b>  <i>A list of current LAA outcomes is attached</i></p> <p>Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)</p>				
<p><b>2 Is this the same as, or similar to, an indicator in the current LAA?</b>  <i>Please provide details.</i>  Similar – HC06: Increase in breast feeding maintenance rates at first visit</p>				
<p><b>3 How will improving this indicator help us to deliver on our story of place?</b>  <i>Eg Does it help us achieve our ambitions/address underperformance</i></p> <p>Supports CYP Plan priority to make children and young people's lives healthier and lower the number of children and young people with poor health. This is also reflected in our story of place. Breast-feeding maintenance is a good indicator for a healthy life style in later life and for healthy children. Currently, there is a considerable difference in breast feeding rates between localities</p>				
<p><b>4 At what level will the indicator apply?</b>  <i>Will it relate to the district level, at a geographical level below the district or to certain communities and groups?</i></p> <p>Currently applies district wide and most deprived quintile</p>				
<p><b>5 Will this help narrow the gap?</b>  <i>Please identify how this indicator might contribute to narrowing the gap between areas, communities in Calderdale and/or between Calderdale and other areas</i></p> <p>Yes. There breast feeding maintenance is much lower in the most disadvantaged areas. Increasingly, we are targeting interventions in these areas.</p>				
<p><b>6 What is the current baseline for this indicator?</b>  <i>Please provide data source and date.</i></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Calderdale average – 52% (2005/06)</td> <td rowspan="2" style="font-size: 3em; vertical-align: middle;">}</td> <td rowspan="2" style="vertical-align: middle;">Figures at first visit</td> </tr> <tr> <td>Most deprived quintile – 40%</td> </tr> </table> <p>Performance for the most deprived quintile is currently red. It is likely that 2007/08 outcome will be 36% , 4% less than target  This data is for first visit- we do not have data for 50% of mothers at 6-8 weeks this will require improved data collection system</p>	Calderdale average – 52% (2005/06)	}	Figures at first visit	Most deprived quintile – 40%
Calderdale average – 52% (2005/06)	}			Figures at first visit
Most deprived quintile – 40%				
<p><b>7 What are the future performance trends?</b></p> <p>Small percentage rises of 1 or 2% per annum</p>				

<p><b>8 Is this currently an area of underperformance?</b>  <i>Please provide evidence eg how Calderdale compares with other areas</i>  Breast feeding maintenance for Calderdale is good compared with other authorities in the region. However, see comments about current performance in most deprived quintile</p>
<p><b>9 What stretched performance can be achieved on this indicator?</b>  <i>Give details of the stretch over normal performance that might be achieved for this indicator.</i></p>
<p><b>10 Do local people think it's a priority?</b>  <i>Please provide evidence eg local polls, surveys that show this is a priority</i></p>
<p><b>11 Has it been identified as a government priority?</b>  <i>Eg is it a PSA indicator?</i>  Yes PSA 12 – Improve the health and well being of children and young people</p>
<p><b>12 Is there local statistical or demographic evidence to support this indicator's inclusion?</b>  Joint Strategic Needs Assessment</p>
<p><b>13 What partners can contribute to delivering improved performance?</b>  Encouraging breast feeding friendly policies throughout organisations</p>
<p><b>14 Is improvement within the control of local partners?</b>  Yes along with changes in culture with areas to support breastfeeding</p>
<p><b>15 What are the opportunities to improve delivery?</b>  Media awareness of importance of issue, working with groups and vol sector to promote breastfeeding maintenance. Improve knowledge and skills in supporting breastfeeding</p>
<p><b>16 What are the barriers that might prevent delivery?</b>  Culture within areas.</p>
<p><b>Details of person completing the pro-forma</b>    <b>Name:-</b> Carol White    <b>Organisation:</b> CMBC    <b>Contact details:</b> carol.white@calderdale.gov.uk    <b>Theme Delivery Partnership:</b> CYP – this indicator is currently delivered through HC theme</p>

**Calderdale LAA 2008**

## National Indicator Set Proposal: Business Case

<p><b>NATIONAL INDICATOR</b>  <i>(Number and title from the NIS)</i>  NI55 – Obesity among primary school age children in Reception Year  NI56 – Obesity among primary school age children in Year 6</p>
<p><b>1 What Calderdale LAA outcome does the indicator support?</b>  <i>A list of current LAA outcomes is attached</i>  Reduce premature mortality rates and reduce inequalities in premature mortality rates between wards/neighbourhoods with a particular focus on reducing the risk factors for heart disease, stroke and related diseases (CVD) (smoking, diet and physical activity)</p>
<p><b>2 Is this the same as, or similar to, an indicator in the current LAA?</b>  <i>Please provide details.</i>  Similar – HC05 – Prevalence of obesity among primary school aged children combines 2 NIS indicators (55 and 56) – obesity in Reception Year and Year 6.</p>
<p><b>3 How will improving this indicator help us to deliver on our story of place?</b>  <i>Eg Does it help us achieve our ambitions/address underperformance</i></p> <p>Supports CYP Plan priority to make children’s lives healthier and lower the number of children in poor health. This is also reflected in the story of place. We have the evidence of where childhood obesity is most prevalent – tends to be in more disadvantaged areas.</p>
<p><b>4 At what level will the indicator apply?</b>  <i>Will it relate to the district level, at a geographical level below the district or to certain communities and groups?</i></p> <p>District – but there is the potential for local areas to target identified hotspots</p>
<p><b>5 Will this help narrow the gap?</b>  <i>Please identify how this indicator might contribute to narrowing the gap between areas, communities in Calderdale and/or between Calderdale and other areas</i></p> <p>Childhood obesity is recognised as a key factor leading to early mortality. It is also an indicator of unhealthy lifestyle and tends to be associated with more disadvantaged areas</p>
<p><b>6 What is the current baseline for this indicator?</b>  <i>Please provide data source and date.</i></p> <p>7.6% - Reception  14.0% - Y6</p>
<p><b>7 What are the future performance trends?</b></p> <p>Current LAA trend is for obesity rate to increase. Previous direction from DH was observed rate of increase in the no of children recorded as obese should not exceed 0.4 percentage points having established the base line.</p>
<p><b>8 Is this currently an area of underperformance?</b>  <i>Please provide evidence eg how Calderdale compares with other areas</i></p>

Calderdale's performance is in line with national average but there are localities where the rate is considerably higher

**9 What stretched performance can be achieved on this indicator?**

*Give details of the stretch over normal performance that might be achieved for this indicator.*

**10 Do local people think it's a priority?**

*Please provide evidence eg local polls, surveys that show this is a priority*

**11 Has it been identified as a government priority?**

*Eg is it a PSA indicator?*

Has been identified as a DCSF strategic objective

**12 Is there local statistical or demographic evidence to support this indicator's inclusion?**

Yes – Joint Strategic Needs Assessment

**13 What partners can contribute to delivering improved performance?**

**14 Is improvement within the control of local partners?**

**15 What are the opportunities to improve delivery?**

**16 What are the barriers that might prevent delivery?**

**Details of person completing the pro-forma**

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**Theme Delivery Partnership:**

## Calderdale LAA 2008

### National Indicator Set Proposal: Business Case

<b>NATIONAL INDICATOR</b>
<b>NI120 All age all cause mortality</b>
<b>1 What Calderdale LAA outcome does the indicator support?</b> <i>A list of current LAA outcomes is attached</i>  Improved health and reduced health inequalities
<b>2 Is this the same as, or similar to, an indicator in the current LAA?</b> <i>Please provide details.</i>  Similar to previous mandatory indicator on reducing inequalities. Greatest reductions in all age all cause mortality will come from narrowing the gap
<b>3 How will improving this indicator help us to deliver on our story of place?</b> <i>Eg Does it help us achieve our ambitions/address underperformance</i>  It is a key indicator of health for the area. Furthermore it links to improving male life expectancy an area in which Calderdale is below average.
<b>4 At what level will the indicator apply?</b> <i>Will it relate to the district level, at a geographical level below the district or to certain communities and groups?</i>  Calderdale wide –however it will be essential to continue monitoring trends across wards to identify trends in inequalities
<b>5 Will this help narrow the gap?</b> <i>Please identify how this indicator might contribute to narrowing the gap between areas, communities in Calderdale and/or between Calderdale and other areas</i>  By focussing on action in most deprived areas this will support progress in narrowing the gap.
<b>6 What is the current baseline for this indicator?</b> <i>Please provide data source and date.</i>  Information from National Centre for Health Outcomes Development based on data supplied by The Office for National Statistics – currently annual though proposal is the information to be made quarterly (12 month arrear)
<b>7 What are the future performance trends?</b> Trends indicate continuing reduction
<b>8 Is this currently an area of underperformance?</b> <i>Please provide evidence eg how Calderdale compares with other areas</i>  In line with expected performance . However Calderdale has death rates for men than would be expected.

<p><b>9 What stretched performance can be achieved on this indicator?</b>  <i>Give details of the stretch over normal performance that might be achieved for this indicator.</i></p> <p>Use existing targets</p>
<p><b>10 Do local people think it's a priority?</b>  <i>Please provide evidence eg local polls, surveys that show this is a priority</i></p>
<p><b>11 Has it been identified as a government priority?</b>  <i>Eg is it a PSA indicator?</i></p> <p>PSA indicator 18</p>
<p><b>12 Is there local statistical or demographic evidence to support this indicator's inclusion?</b></p> <p>Yes it was included in previous LAA. Identified as key priority within Calderdale health profile and Director of Public Health Annual Report.</p>
<p><b>13 What partners can contribute to delivering improved performance?</b></p> <p>Impact in the short term will be through action on reducing infant mortality and ensuring high quality primary care, over the longer term key determinants of health e.g. housing, income levels and transport.</p>
<p><b>14 Is improvement within the control of local partners?</b></p> <p>Some control though this is difficult to quantify as national policy e.g. economic and fiscal policy has major bearing on income levels</p>
<p><b>15 What are the opportunities to improve delivery?</b></p> <p>Currently agreed action in number of areas particularly primary care to improve all age all cause mortality</p>
<p><b>16 What are the barriers that might prevent delivery?</b></p> <p>Lack of national and local commitment</p>
<p><b>Details of person completing the pro-forma</b></p> <p><b>Name:-Paul Butcher</b></p> <p><b>Organisation: Calderdale PCT</b></p> <p><b>Contact details: 01422 281530</b></p> <p><b>Theme Delivery Partnership: Healthy Communities</b></p>

## Calderdale LAA 2008

### National Indicator Set Proposal: Business Case

**NATIONAL INDICATOR**

*(Number and title from the NIS)*

NI121 Mortality rates from all circulatory diseases at ages under 75

**1 What Calderdale LAA outcome does the indicator support?**

*A list of current LAA outcomes is attached*

Improved health and reduced health inequalities

**2 Is this the same as, or similar to, an indicator in the current LAA?**

*Please provide details.*

Links to mandatory indicator on reducing gap in all age all cause mortality as circulatory diseases account for approximately 35% of all deaths

**3 How will improving this indicator help us to deliver on our story of place?**

*Eg Does it help us achieve our ambitions/address underperformance*

Circulatory diseases are a major cause of premature death in Calderdale as such improvements in this area are key in ensuring improvements in life expectancy for the area

**4 At what level will the indicator apply?**

*Will it relate to the district level, at a geographical level below the district or to certain communities and groups?*

Calderdale wide however data will be made available at a ward level to identify whether the gap between areas is narrowing

**5 Will this help narrow the gap?**

*Please identify how this indicator might contribute to narrowing the gap between areas, communities in Calderdale and/or between Calderdale and other areas*

Focussed work on reducing circulatory diseases will be essential in the most disadvantaged areas as rates of circulatory disease are higher in these areas.

**6 What is the current baseline for this indicator?**

*Please provide data source and date.*

ONS death registrations and population statistics  
(published by National Centre for Health Outcomes  
Development)

**7 What are the future performance trends?**

There has been a 40% reduction in deaths from cardiovascular disease in Calderdale over the past 10 years . Further improvement is likely.

**8 Is this currently an area of underperformance?**

*Please provide evidence eg how Calderdale compares with other areas*

Calderdale has met a target of 40% reduction earlier than expected. In line with a number of other areas. However we are approximately 10% above the national rate.

**9 What stretched performance can be achieved on this indicator?**

*Give details of the stretch over normal performance that might be achieved for this indicator.*

Possible however need to undertake work on trajectory and performance

**10 Do local people think it's a priority?**

*Please provide evidence eg local polls, surveys that show this is a priority*

**11 Has it been identified as a government priority?**

*Eg is it a PSA indicator?*

Key priority in Choosing health

**12 Is there local statistical or demographic evidence to support this indicator's inclusion?**

Yes see previous note relating to Calderdale performance

**13 What partners can contribute to delivering improved performance?**

Continued work on action on smoking , physical activity, reducing obesity

**14 Is improvement within the control of local partners?**

Yes although incentive schemes/contracts within primary care which are determined at national level have a major influence

**15 What are the opportunities to improve delivery?**

Various improved health in the workplace, increases in physical activity, reductions in smoking and levels of obesity all have significant role to play

**16 What are the barriers that might prevent delivery?**

Commitment from all partners

**Details of person completing the pro-forma**

**Name:- Paul Butcher**

**Organisation: Calderdale PCT**

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**Theme Delivery Partnership: Healthy Communities**

## Calderdale LAA 2008

### National Indicator Set Proposal: Business Case

<p><b>NATIONAL INDICATOR</b> <i>(Number and title from the NIS)</i></p> <p>NI122 Mortality rates from all cancers at ages under 75</p>
<p><b>1 What Calderdale LAA outcome does the indicator support?</b> <i>A list of current LAA outcomes is attached</i></p> <p>Improved health and reduced health inequalities</p>
<p><b>2 Is this the same as, or similar to, an indicator in the current LAA?</b> <i>Please provide details.</i></p> <p>Links to mandatory indicator on reducing gap in all age all cause mortality as cancers account for approximately 37% of all deaths</p>
<p><b>3 How will improving this indicator help us to deliver on our story of place?</b> <i>Eg Does it help us achieve our ambitions/address underperformance</i></p> <p>Cancers are a major cause of premature death in Calderdale as such improvements in this area are key in ensuring improvements in life expectancy for the area</p>
<p><b>4 At what level will the indicator apply?</b> <i>Will it relate to the district level, at a geographical level below the district or to certain communities and groups?</i></p> <p>Calderdale wide however data will be made available at a ward level to identify whether the gap between areas is narrowing</p>
<p><b>5 Will this help narrow the gap?</b> <i>Please identify how this indicator might contribute to narrowing the gap between areas, communities in Calderdale and/or between Calderdale and other areas</i></p> <p>Focussed work on reducing cancers will be essential in the most disadvantaged areas as rates of circulatory disease are higher in these areas.</p>
<p><b>6 What is the current baseline for this indicator?</b> <i>Please provide data source and date.</i></p> <p>ONS death registrations and population statistics (published by National Centre for Health Outcomes Development)</p>
<p><b>7 What are the future performance trends?</b></p> <p>There has been approximately a 15% reduction in deaths from cancers in Calderdale over the past 10 years within this age group. Further improvement is likely.</p>

**8 Is this currently an area of underperformance?**

*Please provide evidence eg how Calderdale compares with other areas*

Calderdale has a target of 20% reduction by 2010 the indications are we may just hit this target In line with a number of other areas. However we are approximately 3% above the national rate. There are wide variations across wards in Calderdale with some areas 20% above national rates

**9 What stretched performance can be achieved on this indicator?**

*Give details of the stretch over normal performance that might be achieved for this indicator.*

**10 Do local people think it's a priority?**

*Please provide evidence eg local polls, surveys that show this is a priority*

**11 Has it been identified as a government priority?**

*Eg is it a PSA indicator?*

Key priority in Choosing health

**12 Is there local statistical or demographic evidence to support this indicator's inclusion?**

Yes see previous note relating to Calderdale performance

**13 What partners can contribute to delivering improved performance?**

Continued work on action on smoking, physical activity, reducing obesity..  
Encouraging early presentation to GP when any symptoms

**14 Is improvement within the control of local partners?**

Yes although incentive schemes/contracts within primary care which are determined at national level have a major influence

**15 What are the opportunities to improve delivery?**

Various improved health in the workplace, increases in physical activity, reductions in smoking and levels of obesity all have significant role to play

**16 What are the barriers that might prevent delivery?**

Commitment from all partners

**Details of person completing the pro-forma**

**Name:- Paul Butcher**

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**Theme Delivery Partnership: Healthy Communities**

